

MEETING:	HEREFORDSHIRE SCHOOLS FORUM
DATE:	16 MAY 2014
TITLE OF REPORT:	WORK PROGRAMME
REPORT BY:	GOVERNANCE SERVICES

CLASSIFICATION: Open

Wards Affected

County-wide

Purpose

To consider the Forum's work programme.

Recommendation

THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.

Herefordshire Schools Forum – Work Programme 2014/15

Friday 11 July 2014 – 9.30 am

- Whitecross Private Finance Initiative update
- Report of Budget Working Group (Proposals for inclusion in Schools Consultation Paper)
- High Needs Tariff Proposals
- Outcome of DfE National Funding Formula Consultation Paper
- Pupil Premium for Looked After Children
- Workplan
- Dates of Meetings

Further information on the subject of this report is available from
Tim Brown, Governance Services on (01432) 260239

Friday 24 October 2014 - 9.30 am

- Election of Chairman/Vice-Chairman of Forum
- Election of Chairman of Budget Working Group
- Report of Budget Working Group (outcome of School budget 2015/16 consultation - approval of provisional National Funding Formula values)
- Capital Investment 2014/15 Update
- Workplan
- Dates of Meetings

Friday 5 December 2014 - 9.30 am

- PRU Funding – adoption of high needs tariff model for PRUs in 2015/16
- Workplan
- Dates of Meetings

Monday 19 January 2015 – 2.00pm

- Dedicated Schools Grant settlement and proposed schools budget 2015/16
- Capital Investment Programme Principles 2015/16
- Workplan
- Dates of Meetings

Friday 13 March 2015 - 9.30 am

- Workplan
- Dates of Meetings

Background Papers

- None identified.